

General Information				Financial Information				Summary of Operating Expenses			
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Sources of Operating Funds Expended			
Honolulu, HI				\$2,302,652				Salary, Wages and Benefits			
Square Miles	154			\$1,151,326				Materials and Supplies			
Population	718,182			694,340				Purchased Transportation			
Population Ranking out of 465 UZAs	52			0				Other Operating Expenses			
Other UZAs Served				0				<b>Total Operating Expenses</b>			
<b>Service Area Statistics</b>				<b>Total Operating Funds Expended</b>				<b>\$1,682,026</b>			
Square Miles	139			0				Reconciling Cash Expenditures			
Population	632,603			<b>\$1,845,666</b>				\$160,641			
<b>Service Consumption</b>				<b>Sources of Capital Funds Expended</b>							
Annual Passenger Miles	10,814,535			Local funds				\$0			
Annual Unlinked Trips	459,542			State Funds				0			
Average Weekday Unlinked Trips	1,802			Federal Assistance				0			
Average Saturday Unlinked Trips	0			Other Funds				0			
Average Sunday Unlinked Trips	0			<b>Total Capital Funds Expended</b>				<b>\$0</b>			
<b>Service Supplied</b>											
Annual Vehicle Revenue Miles	2,759,350										
Annual Vehicle Revenue Hours	94,771										
Vehicles Operated in Maximum Service	173										
Vehicles Available for Maximum Service	184										
Base Period Requirement											

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	173	0	\$0	\$0	\$0	\$0	\$0

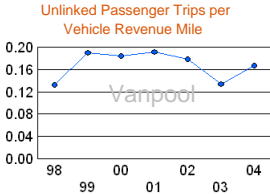
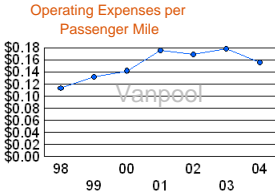
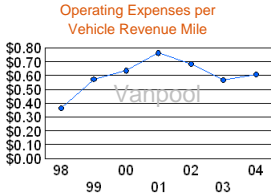
Sources of Operating Funds Expended



Sources of Capital Funds Expended

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$1,682,026	\$1,151,326	\$0	10,814,535	2,759,350	459,542	94,771	N/A	184	1.2	173	N/A	6%

Performance Measures				Service Efficiency				Cost Effectiveness				Service Effectiveness			
				Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool				\$0.61	\$17.75	\$0.16	\$3.66	0.17	4.85						



1 Excludes data for purchased transportation reported separately